

Appendix 6 – Children & Families Social Care, HIDS & Adult Social Care Voluntary and Community Sector Grants 2010/11

- Grant no:** 1809 Vitalise
Request: £2,144.75 (*award 2009/10 £1453.80*)
Purpose: A 25% contribution towards the cost of providing respite residential care for disabled people.
Recommendation: £1,453
- Grant no:** 1810 Drayton & Farlington Carers Support Group
Request: £1,400 (*award 2009/10 £1,300*)
Purpose: To allow carers to receive a break from caring by providing a summer outing and a Christmas lunch.
Recommendation: £1,300
- Grant no:** 1813 Age Concern Portsmouth
Request: £71,500 (*award 2009/10 £46,655*)
Purpose: Provision of day activities for 24 service users per day. Some evening and weekend activities are provided as well. Fully trained staff, management, administration and accommodation is provided to run the activities centre.
Recommendation: £71,500
- Grant no:** 1814 Age Concern Portsmouth
Request: £82,820 (*award 2009/10 £106,145*)
Purpose: In support of Age Concerns general infrastructure and to support financial and administrative systems.
Recommendation: £42,300
- Grant no:** 1815 Age Concern Portsmouth
Request: £11,000 (*award 2009/10 £11,000*)
Purpose: To provide activities, health promotion, outings, leisure and learning. Staffing, volunteers, training and supervision. Premises costs, equipment repair and general maintenance.
Recommendation: £11,000
- Grant no:** 1819 Fratton Live At Home
Request: £11,000 (*award 2009/10 £11,000*)
Purpose: To subsidise office running costs, room hire, materials for craftwork and to subsidised staff wages.
Recommendation: £11,000
- Grant no:** 1830 Portsmouth & District Branch Alzheimer's Society
Request: £2,286 (*award 2009/10 £2,020*)
Purpose: Running costs of a Sunday Lunch Club for people with dementia and their carers providing support, a cooked meal and social activity.
Recommendation: £2,020
- Grant no:** 1833 The Stroke Association
Request: £4,350 (*award 2009/10 £4,100*)
Purpose: A communication support service providing 32 hours per week, two weekly two hour group activities, one to one home support, one summer outing and one Christmas activity per group for people recovering from strokes. Funded jointly with Hampshire County Council, Hampshire PCT and the Portsmouth PCT.
Recommendation: £4,100

Grant no: 1837 Portsmouth & District Branch Alzheimer's Society
Request: £4,656 (*New request for funding*)
Purpose: Provision of a dementia café in Portsmouth giving people living with dementia and their family / carers and opportunity to socialise, receive and share information and build new friendships.
Recommendation: £0

Grant no: 1844 YOU
Request: £34,104
Purpose: Funding of a Children's Outreach Worker post in the Women's Refuge in Portsmouth to work with the children allowing the women to time to deal with their trauma and attend appointments outside of the refuge.

It has been decided that Social Care can not support this grant for 10/11 as this service is one which should be provided via Targeted Services and not Social Care. It is also believed that there is now a broader availability of support within the community which the Refuge could utilize to provide similar outcomes for their service users.

Recommendation: £0

Total grants:	£144,673.00
Allocation for Budget 2010/11	£108,504.75
Allocation for Budget 2011/12	£ 36,168.25